

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: September 30, 2008

See AO 2008-105(S)

ANCHORAGE, ALASKA
AO NO. 2008-105

AN ORDINANCE ADOPTING THE 2009 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2009 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 14 and 28, 2008 and November 18, 2008, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2009 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2009 appropriations by fund are as follows:

		(000's) ----- Anticipated -----				
Fund			Federal	State		Fund
No.	Title	G.O. Bonds	Grants	Grants	Other	Total
401	Areawide General CIB	6,950	300	69,353	5,350	81,953
404	Chugiak Fire SA CIB	0	0	1,100	0	1,100
406	Girdwood Valley SA CIB	0	0	3,290	60	3,350
409	Misc Capital/Pass-Thru	0	0	31,284	180	31,464
419	CB/ERRRSA CIB	0	0	1,000	2,500	3,500
421	Heritage Land Bank Capital	0	0	0	587	587
431	Anchorage Fire SA CIB	2,875	0	10,500	0	13,375
441	ARDSA CIB	48,350	0	62,230	0	110,580
451	Anc Metropolitan Police SA CIB	4,000	0	21,500	0	25,500
461	Anchorage Parks & Rec SA CIB	5,150	0	16,850	8,350	30,350
485	Public Transportation CIB	651	3,603	14,160	0	18,414
606	Fleet Service CIB	0	0	0	7,889	7,889
608	Information Technology CIB	0	0	0	4,245	4,245
Grand Totals By Fund		\$67,976	\$3,903	\$231,267	\$29,161	\$332,307

Section 3. That the anticipated 2009 appropriations by department are as follows:

(000's)

----- Anticipated -----					
Department Title	G.O. Bonds	Federal Grants	State Grants	Other	Total
INFORMATION TECHNOLOGY	0	0	0	4,245	4,245
MAINTENANCE & OPERATIONS	0	0	9,828	9,139	18,967
FIRE	3,825	0	11,850	0	15,675
POLICE	4,000	0	20,250	0	24,250
HEALTH & HUMAN SERVICES	3,000	0	9,000	0	12,000
ANCHORAGE PARKS & REC	5,150	0	16,200	8,350	29,700
OFFICE OF ECON & COM'Y DEV	3,000	300	52,425	4,100	59,825
PUBLIC TRANSPORTATION	651	3,603	14,160	0	18,414
PROJECT MANAGEMENT & ENG	48,350	0	97,554	2,740	148,644
HERITAGE LAND BANK	0	0	0	587	587
Grand Totals by Department	\$67,976	\$3,903	\$231,267	\$29,161	\$332,307

Section 4. This ordinance shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 2008.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 621-2008

Meeting Date: September 30, 2008

1 FROM: Mayor

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3 SUBJECT: Ordinance Adopting the 2009 General Government Capital Improvement
4 Budget

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6 The attached Assembly Ordinance adopts the Proposed 2009 General Government
7 Capital Improvement Budget.

8
9 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
10 ORDINANCE ADOPTING THE 2009 GENERAL GOVERNMENT CAPITAL
11 IMPROVEMENT PROGRAM.

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14 Prepared by: Wanda J. Phillips, Director, OMB
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer
16 Concurrence: Michael K. Abbott, Municipal Manager
17 Respectfully submitted: Mark Begich, Mayor
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